



Cape Elizabeth Town Council

Finance Committee Workshop Agenda

Thursday, March 21, 2019 7:00 p.m.

Town Hall - Jordan Conference Room

James M. "Jamie" Garvin, Chairman
Valerie J. Deveraux
Jeremy A. Gabrielson
Caitlin R. Jordan
Penelope A. Jordan
Valerie A. Randall
Christopher M. Straw

Participation at Meetings and Conduct of Meetings

Workshop Meetings

The purpose of a workshop meeting is primarily for council dialogue involving reports and proposals from council members, committees and staff that may be considered at later Town Council meetings. The Town Council may give guidance to the chairman and to staff at workshop meetings but no decisions may be made that require formal votes. Notwithstanding the prior sentence, the Town Council may vote on procedural motions at a workshop meeting to determine a conflict of interest, to enter into executive session and to adjourn. Prior to Town Council discussion on any item, members of the public may speak on each agenda item for not more than three minutes each and up to a total of 15 minutes. If there are more speakers than the time available, the chairman may allocate the speaking time in order to balance the debate. The public participation portion shall conclude when the Town Council begins its discussions.

Decorum

Persons present at Council meetings shall not applaud or otherwise express approval or disapproval of any statements made or actions taken at such meeting. Persons at Council meetings may only address the Town Council after being recognized by the chairman.

Opportunity for Public Comment (Limited to 15 minutes; 3 minutes per person. Time may be extended by a majority of the town council.)

Welcome and Introductory Comments – Christopher Straw, Finance Committee Chairman

Account 870	Museum at Portland Head Light - Gross
Account 310	Public Works - Malley
Account 320	Refuse and Recycling - Malley
Account 640	Parks and Public Lands - Malley
Account 641	School Grounds and Athletic Fields - Malley
Account 645	Fort Williams Park Maintenance - Malley
Account 660	Trees - Malley
Account 710	Intergovernmental Assessments
Account 715	Capital Items
Account 815	Sewer Fund
Account 840	Spurwink Church
Account 860	Riverside Cemetery
Account 875	Thomas Jordan Trust
Account 880	Land Acquisition

Follow-up on Any Items from Previous Evening

Closing Comments: Jamie Garvin, Finance Committee Chairman

Upcoming Finance Committee Workshops & Budget Meetings:

Wednesday, April 24, 2019

7:00 p.m. Town Council Chamber (televised live)
Presentation of School Budget

Thursday, April 25, 2019 (If needed)

7:00 p.m. Town Council Chamber (televised live)
Follow-up on any items pertaining to the budget.

Monday, May 6, 2019

Special Town Council Meeting – Budget Public Hearing
7:00 p.m. Town Council Chamber (televised live)

Monday, May 13, 2019

Regular Town Council Meeting – Vote on the FY 2020 Budget
7:00 p.m. Town Council Chamber (televised live)

Citizen Vote on the School Budget

Tuesday, June 11, 2019